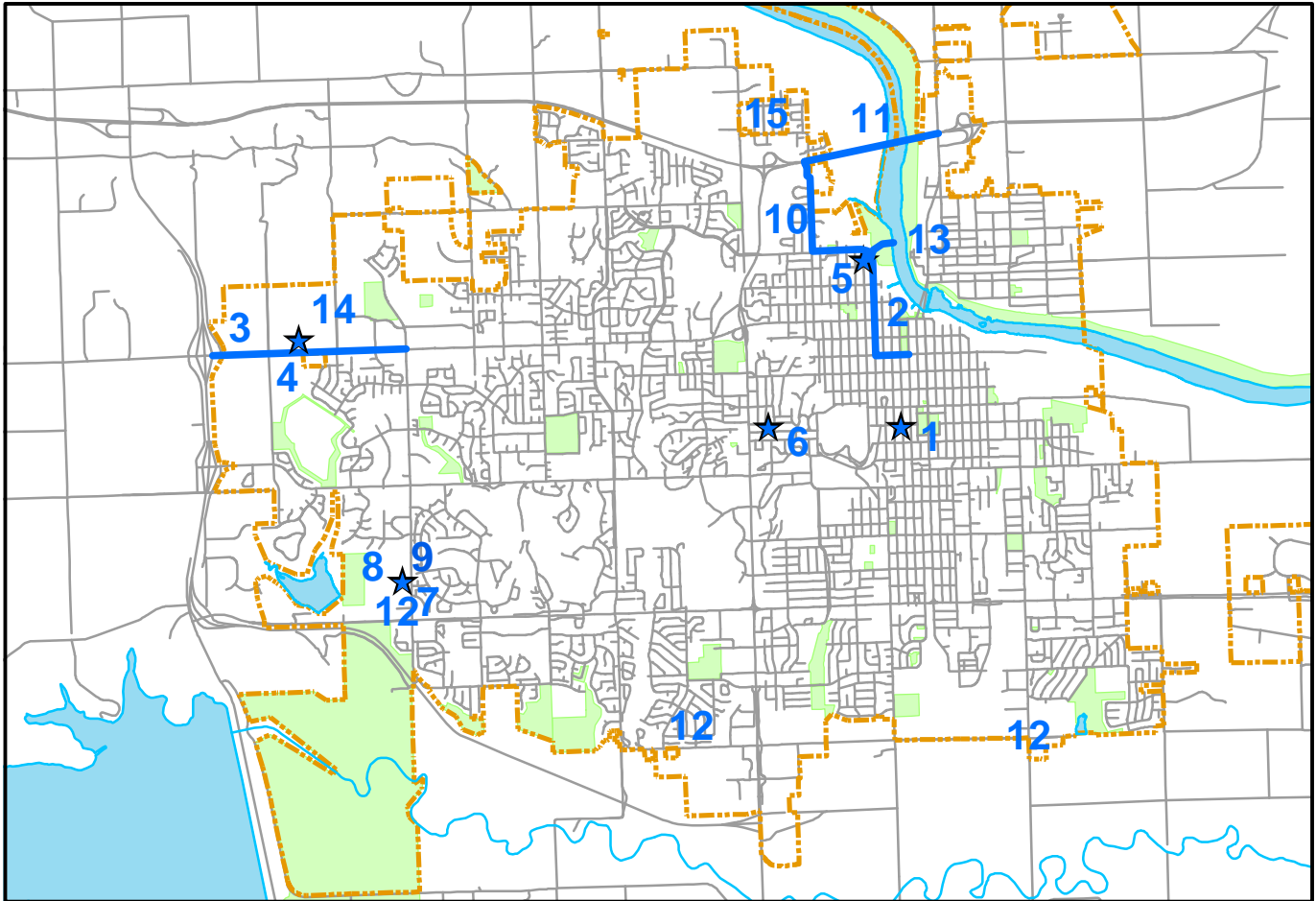


Utilities Department Capital Improvement Projects

Water Distribution System Improvements 2003 - 2008



Project Information:

- | | |
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| <ol style="list-style-type: none"> 1. Throttling Valve
Project Year: 2004
Cost Estimate: \$116,000 2. Water Main Improvement 18B from Kaw Water Treatment Plant
Project Year: 2003
Cost Estimate: \$1,900,000 3. Water Main Improvement 536, 538 & 554; West 6th Street (north side) from Wakarusa Drive to SLT
Project Year: 2004
Cost Estimate: \$1,216,000 4. Water Main Improvement 572; West 6th Street (south side) from Wakarusa Drive to SLT
Project Year: 2004
Cost Estimate: \$616,000 5. Central Service Level Discharge Piping at Kaw Water Treatment Plant
Project Year: 2004
Cost Estimate: \$984,000 6. Install Clearwell or Stratford Tank Improvements
Project Year: 2004
Cost Estimate: \$2,040,000 7. Clinton Water Treatment Plant Expansion - Phase 2
Project Year: 2005
Cost Estimate: \$11,650,000 8. Install Filter to Waste Improvements at Clinton Water Treatment Plant
Project Year: 2006
Cost Estimate: \$270,000 9. Distribution System Drain Improvements at Clinton Water Treatment Plant
Project Year: 2006
Cost Estimate: \$270,000 | <ol style="list-style-type: none"> 10. Water Distribution Main 431 from Kaw Water Treatment Plant to I-70 & Michigan Street
Project Year: Beyond 2008
Cost Estimate: \$1,500,000 11. Water Distribution Main 423 from I-70 & Michigan Street across I-70 Bridge to North Lawrence
Project Year: Beyond 2008
Cost Estimate: \$2,400,000 12. Water Distribution Main 107B, 475 & 476 Improvements from Clinton Water Treatment Plant to East 31st & Haskell Avenue
Project Year: Beyond 2008
Cost Estimate: \$11,060,000 13. Water Intake Structure Renovation from Kansas River to Kaw Water Treatment Plant
Project Year: Beyond 2008
Cost Estimate: \$2,500,000 14. West 6th Street Water Storage Reservoir
Project Year: Beyond 2008
Cost Estimate: \$1,200,000 15. Water Distribution System Improvements in Miller and Wells Acres Development
Project Year: 2008
Cost Estimate: \$500,000 <p>CITYWIDE PROJECTS:</p> <ul style="list-style-type: none"> * Waterline Replacement to Maintain Integrity & Reliability of Aging Components of Distribution System
Project Years: 2003-2008
Cost Estimate: \$6,000,000 * Miscellaneous Water System Improvements and Replacements at Various Water Treatment Facilities
Project Years: 2003-2008
Cost Estimate: \$8,600,000 |
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