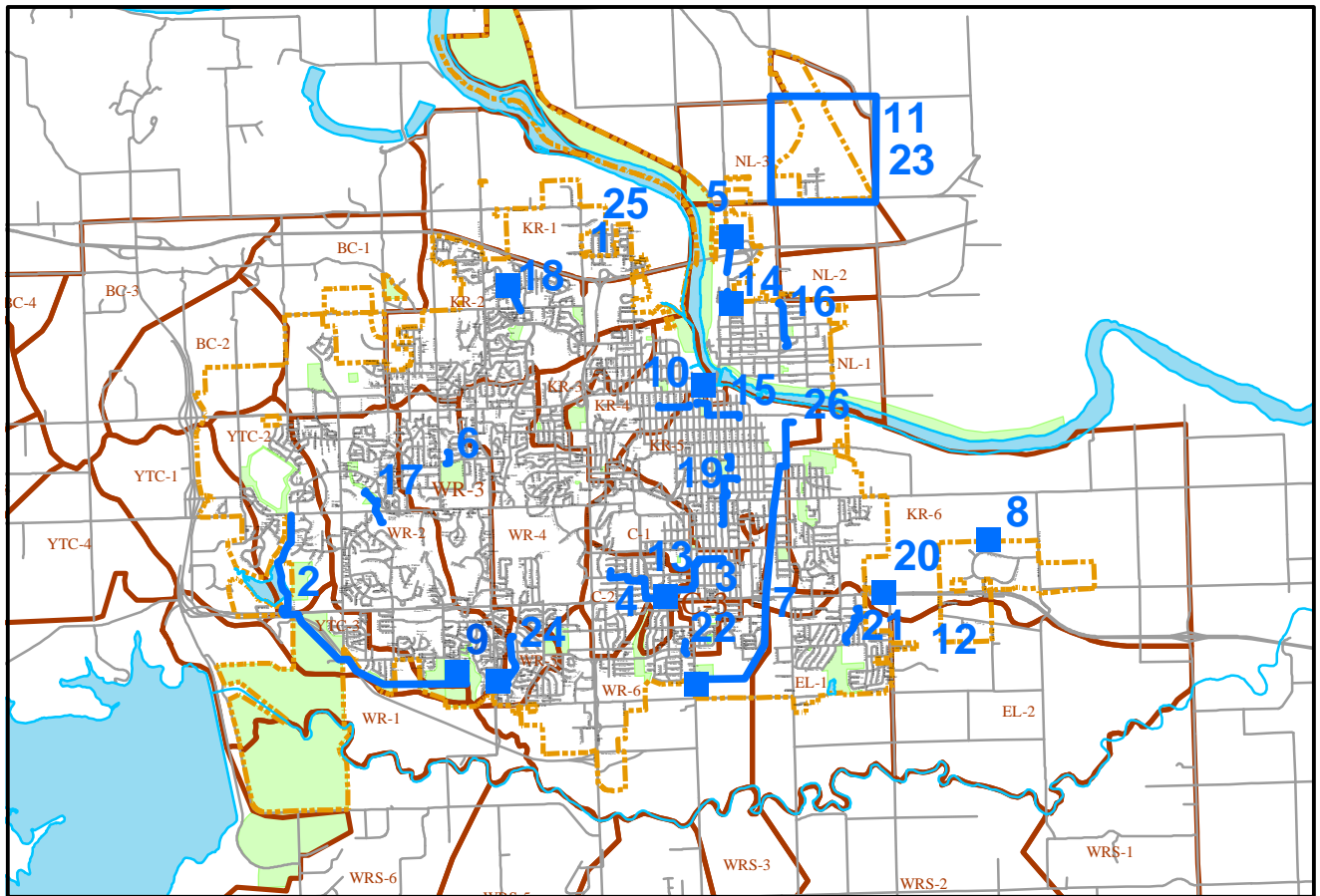


Utilities Department Capital Improvement Projects

WasteWater Distribution System Improvements 2003 - 2008



Project Information:

1. Miller & Wells Acres/Anna Hope Residential Sewer System
Project Years: 2006-2007
Cost Estimate: \$500,000
2. Yankee Tank Relief Sewer
Project Year: 2005
Cost Estimate: \$4,503,000
3. West 20th Street Relief Sewers
Project Year: 2003
Cost Estimate: \$933,000
4. Central Basin C2 -- West 21st Street/Naismith Drive Relief Sewers
Project Year: 2003
Cost Estimate: \$875,000
5. North 3rd Street & US 24/40 Highway Pump Station & Force Main
Project Year: 2003
Cost Estimate: \$775,000
6. Lake Crest Relief Sewers
Project Year: 2003
Cost Estimate: \$702,000
7. Wakarusa Pump Station 5C & Force Main
Project Year: 2003
Cost Estimate: \$9,342,000
8. East Hills Business Park Pump Station
Project Year: 2003
Cost Estimate: \$3,269,000
9. Four Seasons Pump Station - Pump Additions
Project Year: 2003
Cost Estimate: \$252,000
10. Kansas River Subbasin KR-4 Pinckney Relief Sewers
Project Year: 2003
Cost Estimate: \$250,000
11. Airport Sanitary Sewer Project
Project Year: 2003
Cost Estimate: \$1,900,000
12. Southeast Lawrence Growth Area Sewers
Project Year: 2003
Cost Estimate: \$4,048,000
13. Alabama Pump Station No. 8 & Force Main
Project Year: 2003
Cost Estimate: \$3,615,000
14. North 3rd Street & North Street Pump Station & Force Main
Project Year: 2003
Cost Estimate: \$1,954,000

15. Kansas River Subbasin KR-4 Downtown Relief Sewers
Project Year: 2003
Cost Estimate: \$1,415,000
16. North Lawrence Relief Sewers
Project Year: 2003
Cost Estimate: \$717,000
17. West 15th Street & Inverness Drive Relief Sewers
Project Year: 2004
Cost Estimate: \$1,003,000
18. Sherwood Pump Station No. 27 & Force Main
Project Year: 2004
Cost Estimate: \$877,000
19. Massachusetts Street Relief Sewers
Project Year: 2004
Cost Estimate: \$841,000
20. Knights of Columbus Pump Station No. 13 & Force Main
Project Year: 2004
Cost Estimate: \$482,000
21. Anderson/Haskell Relief Sewers
Project Year: 2004
Cost Estimate: \$284,000
22. Belle Haven & West 27th Street Relief Sewer
Project Year: 2004
Cost Estimate: \$155,000
23. Airport Sanitary Sewer Project - Phase 2
Project Year: 2007
Cost Estimate: \$700,000
24. Kasold Pump Station No. 31 & Force Main
Project Year: 2007
Cost Estimate: \$610,000
25. Miller & Wells Acres/Anna Hope Pump Station & Force Main
Project Year: 2003
Cost Estimate: \$800,000
26. Anaerobic Digester Expansion at Wastewater Treatment Plant
Project Year: 2008
Cost Estimate: \$5,000,000

CITYWIDE PROJECTS:

- * Water Infiltration/Inflow Removal from Sanitary Sewer System
Project Years: 2003-2008
Cost Estimate: \$5,358,000
- * General Sanitary Sewer System Improvements
Project Years: 2003-2008
Cost Estimate: \$4,239,000