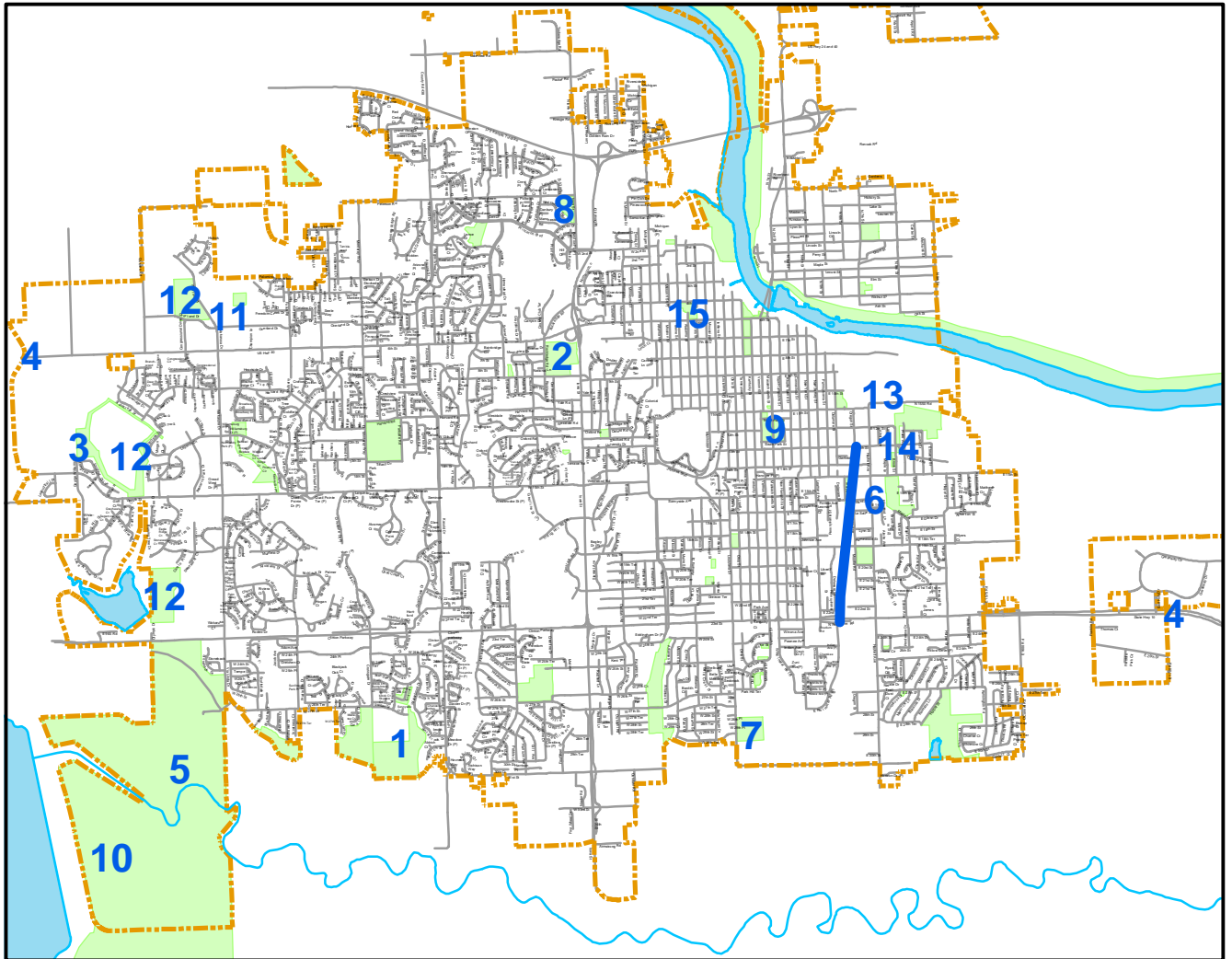


# Parks & Recreation Department Capital Improvement Projects 2003 - 2008



## Project Information:

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| <p>1. Green Meadows Park Development<br/>Project Years: 2003-2004<br/>Cost Estimate: \$392,000</p> <p>2. Centennial Park<br/>Project Year: 2004<br/>Cost Estimate: \$250,000</p> <p>3. Neighborhood Recreation Center<br/>Project Years: 2004-2005<br/>Cost Estimate: \$5,100,000</p> <p>4. City Entryway Improvements<br/>Project Years: 2004 &amp; 2006<br/>Cost Estimate: \$50,000</p> <p>5. Regional Park Master Plan - Clinton Lake/YSI Complex<br/>Project Years: 2003-2008<br/>Cost Estimate: \$1,325,000</p> <p>6. BNSF Railroad Spur/Rail Trail Expansion<br/>Project Year: 2004<br/>Cost Estimate: \$200,000</p> <p>7. Broken Arrow Park<br/>Project Years: 2004-2005<br/>Cost Estimate: \$256,000</p> <p>8. Peterson Road Park and Roller Hockey Rink<br/>Project Years: 2005-2007<br/>Cost Estimate: \$1,650,000</p> <p>9. South Park Master Plan and Park Improvements<br/>Project Year: 2005<br/>Cost Estimate: \$214,000</p> <p>10. Eagle Bend Golf Course Clubhouse<br/>Project Year: 2007<br/>Cost Estimate: \$250,000</p> | <p>11. Community Sports Complex at Free State High School<br/>Project Years: 2004-2005<br/>Cost Estimate: \$475,000</p> <p>12. Neighborhood &amp; Community Park Development<br/>Project Years: 2006-2008<br/>Cost Estimate: \$1,758,000</p> <p>13. Forestry Maintenance Shop Relocation<br/>Project Year: 2006<br/>Cost Estimate: \$510,000</p> <p>14. Brook Creek Park Improvements<br/>Project Year: Beyond 2008<br/>Cost Estimate: \$144,000</p> <p>15. Clinton Park Renovation Improvements<br/>Project Years: 2008 &amp; Beyond<br/>Cost Estimate: \$220,300</p> <p>PROJECTS WITH VARIOUS LOCATIONS IN CITY OR UNKNOWN LOCATIONS AT THIS TIME:</p> <ul style="list-style-type: none"> <li>* Neighborhood &amp; Community Park Land Acquisition<br/>Project Years: 2003-2008<br/>Cost Estimate: \$1,800,000</li> <li>* Develop a New Outdoor Swimming Pool / Spray Pools<br/>Project Years: 2006-2008<br/>Cost Estimate: \$2,470,000</li> <li>* Multi-Purpose Fieldhouse/Athletic Facility<br/>Project Years: 2007-2008<br/>Cost Estimate: \$2,610,000</li> <li>* Soccer and Baseball Field Improvements in Parks<br/>Project Years: 2003-2007<br/>Cost Estimate: \$250,000</li> <li>* Playground Improvements to Meet ADA Standards<br/>Project Years: 2003-2007<br/>Cost Estimate: \$250,000</li> </ul> |
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